

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Dennis
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 02/01/10 - 02/28/10
Cumulative Dates: 01/01/10 - 02/28/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	2,833	1,697.15	3	5,933	5,440.25	9	79,931.79	6.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	20,474.61	0.0%
LI Subtotal	2,833	1,697.15	3	5,933	5,440.25	9	100,406.40	
LI % of Total	3.0%	5.9%	4.2%	3.6%	9.5%	4.9%	18.5%	
Residential New Construction	15,867	2,048.11	1	18,054	3,559.64	2	21,111.54	16.9%
Energy Star Lighting	50,989	3,640.00	24	73,769	6,022.70	68	0.00	0.0%
Energy Star Appliance	1,145	510.00	11	4,248	1,960.00	40	0.00	0.0%
Residential Conservation Service	18,981	18,547.25	26	57,091	35,874.77	51	255,913.00	14.0%
Energy Star HVAC	3,065	1,516.00	6	6,918	3,664.00	13	0.00	0.0%
Res Subtotal	90,047	26,261.36	68	160,080	51,081.11	174	277,024.54	
Res % of Total	95.9%	90.9%	94.4%	95.8%	88.9%	94.6%	50.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	1,034	936.31	1	1,034	936.31	1	166,599.56	0.6%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	1,034	936.31	1	1,034	936.31	1	166,599.56	
C&I % of Total	1.1%	3.2%	1.4%	0.6%	1.6%	0.5%	30.6%	
Report Total	93,914	28,894.82	72	167,047	57,457.67	184	544,030.50	
Budget Comparison					45,810.97		544,030.50	8.4%